


Batangas State University Approved Annual Procurement Plan for FY 2023 (Changes for the 1st Semester)
Campus: ARASOF-Nasugbu
Fund Source: MDS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020503000	Procurement of Internet	Various Offices/Colleges	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	2,293,150.00	2,293,150.00		
5020321010	Procurement of Various Semi-Expendable Medical Equipment	CONAHS	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	1,180,894.00	1,180,894.00		
5020322001	Procurement of Various Semi-Expendable Furnitures and Fixtures	CONAHS	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	2,727,920.00	2,727,920.00		
	Improvement of CONAHS Building ,BatstateU ARASOF-Nasugbu	CONAHS	NO	Competitive Bidding	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	10,000,000.00		10,000,000.00	
Sub-Total for Competitive Bidding										16,201,964.00	6,201,964.00	10,000,000.00	
5020302000	Procurement of Accountable Forms	Cashier	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	36,300.00	36,300.00		
5020301000	Procurement of Office Supplies	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	1,104,000.00	1,104,000.00		Supplies not available in PS-DBM will be procured outside via shopping or small value procurement
5020301000	Procurement of Office Supplies	CONAHS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	109,573.00	109,573.00		(Agency to Agency or SVP) depends on the availability in DBM-PS
5020399000	Procurement of Other Supplies	CONAHS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	59,500.00	59,500.00		
5020399000	Procurement of Other Supplies	Various Offices/Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	253,700.00	253,700.00		
Sub-Total for NP-53.5 Agency-to-Agency										1,563,073.00	1,563,073.00		

5020311000	Procurement of Textbooks and Instructional Materials	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	100,000.00	100,000.00		
5021304002	Repairs & Maintenance-School Buildings	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	20,600.00	20,600.00		As the need arises
5021305003	Repairs & Maintenance-ICT Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	10,000.00	10,000.00		As the need arises
5021305002	Repairs & Maintenance-Office Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	10,000.00	10,000.00		As the need arises
5021307000	Repairs & Maintenance-Furnitures and Fixtures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	15,000.00	15,000.00		As the need arises
5021304099	Repairs and Maintenance-Other Structures	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	20,000.00	20,000.00		As the need arises
5021399000	Repairs & Maintenance-Other PPE	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	8,330.00	8,330.00		As the need arises
5021321099	Repairs & Maintenance-Other Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	85,830.00	85,830.00		As the need arises
5021306001	Repairs & Maintenance-Motor Vehicle	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	182,610.00	182,610.00		As the need arises
5029999002	Other MOOE	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	103,840.00	103,840.00		
5029903000	Representation Expenses	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	101,900.00	101,900.00		
5020308000	Procurement of Medical, Dental and Laboratory Supplies	CONAHS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	282,930.00	282,930.00		
5020321002	Procurement of Semi-Expendable Office Equipment	CONAHS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	405,900.00	405,900.00		
5020321099	Procurement of Semi-Expendable Other Equipment	CONAHS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	208,120.00	208,120.00		
5029999000	Other MOOE	CONAHS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	50,000.00	50,000.00		Various small value procurement
	Repair and Maintenance- Medical Equipment	CONAHS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	70,820.00	70,820.00		As the need arises
	Representation Expenses	CONAHS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	1st-4th Qtr.	Others	127,680.00	127,680.00		Various small value procurement
Sub-Total for Small Value Procurement										1,803,560.00	1,803,560.00		

5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices/Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	251,640.00	251,640.00		
5029907099	Procurement of Other Subscription	Various Offices/Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Others	43,940.00	43,940.00		As per GPPB Reso. No. 05-2022, online subscriptions are included in NP 53.14 of the Revised IRR of RA 9184
Sub-Total for NP-53.14										295,580.00	295,580.00		
GRAND TOTAL:										19,864,177.00	9,864,177.00	10,000,000.00	

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